

FEDERAL GOVERNMENT OF NIGERIA

2009
APPROPRIATIONS

2009 BUDGET

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070 TOTAL: INTELLIGENCE COMMUNITY 42,311,163,157

0700000 INTELLIGENCE COMMUNITY

TOTAL ALLOCATION: 42,311,163,157

Classification No. EXPENDITURE ITEMS

070000001100001 TOTAL PERSONNEL COST 22,461,163,157

CONSOLIDATED SALARY 20,388,054,691

ARREARS OF CONICSS 2,073,108,466

FISCAL YEAR 2007 573,108,466

FISCAL YEAR 2008 1,500,000,000

070000002000100 TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL 10,250,000,000

REGULAR OVERHEAD 2,100,000,000

OPERATIONS FUND 8,150,000,000

TOTAL CAPITAL PROJECT 9,600,000,000

DSS

PROCUREMENT OF VEHICLES 500,000,000

PROVISION OF RESIDENTIAL AND OFFICE ACCOMODATION 2,000,000,000

PROVISION OF GENERATING SET ,TECHNICAL SWEEPING EQUIPMENT
AND COMMUNICATION EQUIPMENT 2,500,000,000

NIA

COMPLETION OF ONGOING PROJECTS 1,000,000,000

PERSONNEL 22,461,163,157

OVERHEAD 10,250,000,000

RECURRENT 32,711,163,157

CAPITAL 9,600,000,000

TOTAL ALLOCATION 42,311,163,157

EXPENDITURE

DIFFERENCE

RECURRENT

0

CAPITAL

0

